



2007-2008 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$760,145	\$257,240	\$176,760	\$38,192
County	\$23,258	\$0	\$0	\$0
State	\$1,671,197	\$0	\$266,291	\$0
Federal	\$61,385	\$0	\$92,875	\$0
Total	\$2,515,985	\$257,240	\$535,926	\$38,192

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$378,217	\$344,705
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$185,365	\$181,247

Ending Fund Balance

General	\$883,302
Capital Outlay	\$201,871
Special Education	\$8,895
Pension	\$38,192

State Aid

General Aid	\$1,386,421
Special Education	\$94,703
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$171,588
Total State Aid	\$1,652,712

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,265,868	\$122,091	\$270,115	\$0
PK Instruction	\$49,260	\$0	\$26,680	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$232,751	\$6,196	\$105,400	\$0
Administration Services	\$264,578	\$0	\$18,204	\$0
Transportation Services	\$108,683	\$500	\$52,895	\$0
Other Support Services	\$348,381	\$80,496	\$66,980	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,708	\$0	\$0	\$0
Debt Service	\$0	\$47,793	\$0	\$0
Co-Curricular	\$148,585	\$4,700	\$0	\$0
Total Expenditures	\$2,419,814	\$261,776	\$540,273	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$2.92
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$44,957,575
Owner Occupied	\$68,938,676
Non-Ag Z	\$207,567
Other Non-Ag/Utilities	\$15,917,353
Total	\$130,021,171

Student Data

Fall 2007 PK-12 Enrollment	435
Fall 2007 K-12 Fall Enrollment	395
Open Enrolled Students Rec'd	66
Home School ADM	11.000
Fall 2007 State Aid Fall Enroll.	400.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	15.2%
% Special Needs Students	13.3%
Students Transported	117
Student to Staff Ratio	13.9
District Attendance Rate	96.0%
Number of Graduates	33

Enrollment

	ADA	ADM
K-8	259.746	268.639
9-12	121.805	128.865
Total	381.551	397.504

Cost per ADM

General Fund Only	\$5,895
Educational Funds*	\$6,836

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,229
IDEA Part B	\$64,827
Total	\$66,056

Special Education Placement Categories

Regular Classroom	43
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	58

American College Test (ACT)

English	20.2
Math	19.2
Reading	21.7
Science	21.2
Composite Score	20.7
Number Tested	21

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	58

Teaching Staff Data

Average Teacher Salary	\$31,504
Experience Adjusted Salary	\$34,810
Avg Years of Experience	9.4
% with Advanced Degrees	11.8%
Certified Instructional Staff	31.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.